

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information		
<b>Funding Source:</b>	ESSER II	
<b>Report Prepared By:</b>	Dr. Elaine Ruiz Lopez	
<b>Agency Name:</b>	International Leadership Charter High School	
<b>Mailing Address:</b>	3030 Riverdale Avenue	
	Street	
	Bronx	NY 10463
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	718-562-2300	<b>County:</b> Bronx
<b>E-mail Address:</b>	<a href="mailto:elopez@ilchs.org">elopez@ilchs.org</a>	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2023 End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
			Subtotal - Code 15
			363,158 <del>\$362,735</del>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Technology & Distance Learning - SY 2021-22	0.80	\$80,000	\$64,000
Director of Technology & Distance Learning - SY 2022-23	0.80	\$80,000	\$64,000
Director of Student Support Services - SY 2021-22	0.80	\$80,000	\$64,000
Director of Student Support Services - SY 2022-23	0.80	\$80,000	\$64,000
Program Director for Academic Intervention - SY 2021-22	0.79	\$70,000	53,791 <del>\$53,368</del>
Program Director for Academic Intervention - SY 2022-23	0.76	\$70,000	\$53,367

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			<b>\$280,000</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Bilingual Counselor	0.75	\$65,000.00	\$45,500
Bilingual Counselor	0.75	\$65,000.00	\$45,500
Bilingual Social Worker	0.75	\$70,000.00	\$49,000
Bilingual Social Worker	0.75	\$70,000.00	\$49,000
Art Teacher	0.75	\$65,000.00	\$45,500
Art Teacher	0.75	\$65,000.00	\$45,500

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_