

BUDGET NARRATIVE

LEA: International Leadership Charter High School	FOR TITLE: ESSER II
BEDSCODE: 321000860904	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>To close the gaps in education due to covid-19, International Leadership Charter High School (ILCHS) will be adding a few new positions. The following positions are to be covered by the ESSER II grant for SY 2021-22 and 2022-23.</i></p> <p><i>0.80 FTE – Dir. Of Technology and Distance Learning (2 X 80,000 X .75) = \$128,000</i></p> <p><i>0.80 FTE – Dir. Of Student Support Services (2 X 80,000 X .75) = \$128,000</i></p> <p><i>0.76 FTE – Program Dir. for Academic Intervention (2 X 70,000 X .75) = \$106,735</i></p> <p><i>Total: \$362,735</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>To support the programs and close the gaps in education, ILCHS will allocate \$6000,000 of the total grants to the following new positions:</i></p> <p><i>0.75 FTE – Bilingual Counselor (2 X 65,000 X .75) = \$91,000</i></p> <p><i>0.75 FTE – Bilingual Social Worker (3 X 70,000 X .75) = \$98,000</i></p> <p><i>0.75 FTE – Art Teacher (3 X 65,000 X .75) = <u>\$91,000</u></i></p> <p style="text-align: right;"><i>Total: \$280,000</i></p>
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	